

# ROLE OF EVALUATION IN THE PROGRAMME OF THE 15<sup>TH</sup> GOVERNMENT OF THE REPUBLIC OF LITHUANIA

Office of the Government of the Republic of Lithuania



## Current Situation

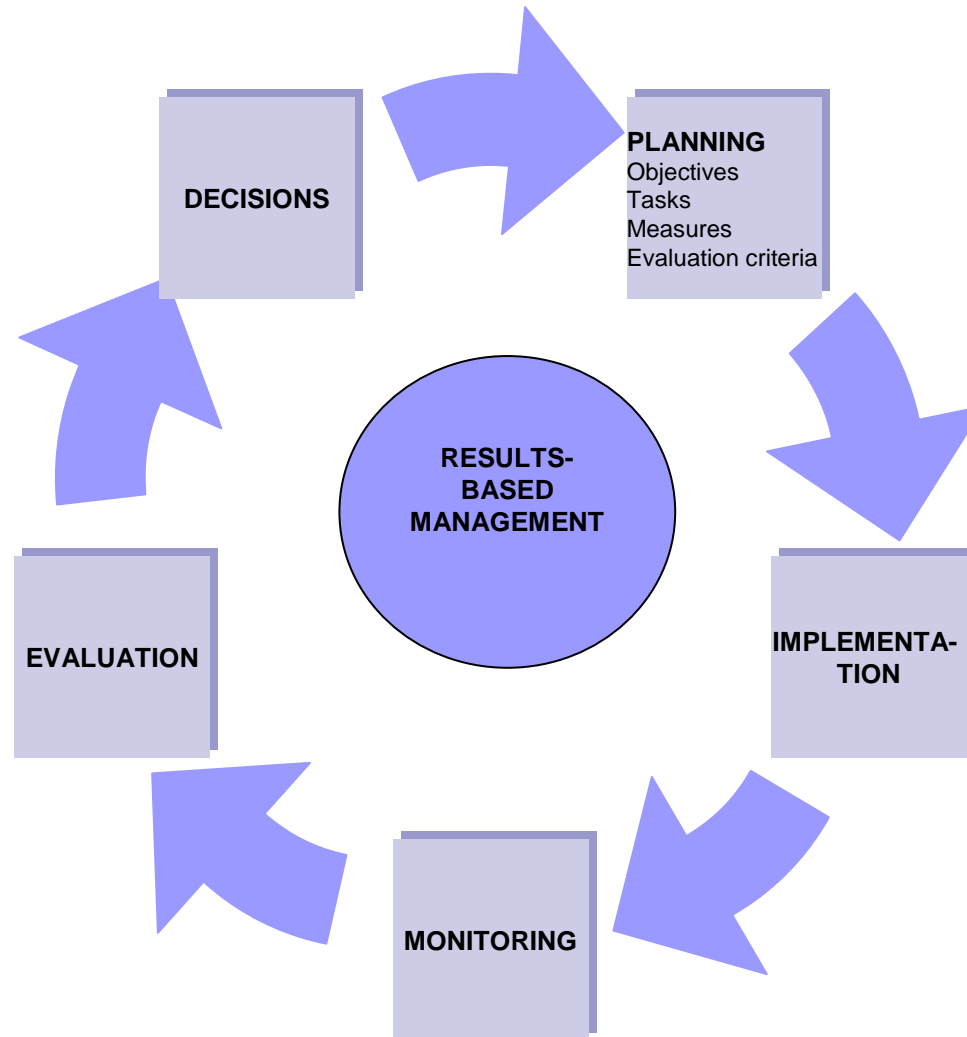
- External evaluation by the National Audit Office and external audit companies. Object of evaluation – draft budget, ministerial strategic plans and policies (ex ante, mid-term and ex post evaluation)
- Mid-term evaluation of budget programmes carried-out by internal auditors
- Regulatory impact assessment of draft legislation




## Recommendations of the National Audit Office

- Need for better monitoring of the implementation of the state's long-term development priorities and objectives of institutional programmes
- On reporting to Seimas (Lithuanian Parliament): reports should be prepared in such format that would allow for assessing of programme results and funds spent
- On evaluation of budget programmes: evaluation process should be systematic (ex ante, mid-term, ex-post)


# Strategic Management Model






## Relevant Provisions of the 15<sup>th</sup> Government Programme

- Recommendations put forward by the National Audit Office and related to the more effective use of resources will be implemented
- A common framework will be developed under which state institutions will report and will be assessed for the results achieved
- Criteria for the evaluation of strategic plans will be qualitatively and quantitatively measurable and results-oriented
- Evaluation system to assess the achievement of objectives of budget programmes will be established
- Regulatory Impact Assessment will be improved – initiatives which require a lot of resources will be thoroughly assessed




## Key Amendments to the Strategic Planning Methodology (1)

- *Recommendations concerning evaluation criteria:*
- *Requirement that criteria for the evaluation of institution's performance should be in line with the targets/expected results set in the long-term and mid-term strategic documents*
- *Recommendations on the development of evaluation criteria*
- *Recommendations on setting quantitative targets for evaluation criteria*




## Key Amendments to the Strategic Planning Methodology (2)

- New requirements concerning programme evaluation:
- *Programme evaluation was defined as a systematic and objective assessment of relevance, effectiveness, efficiency and utility of the programme which is planned to be implemented, is in progress of implementation or is already implemented.*



## Key Amendments to the Strategic Planning Methodology (3)

- Evaluation stages were defined:
  - *Ex ante evaluation*
  - *Mid-term evaluation*
  - *Ex post evaluation*



## Key Amendments to the Strategic Planning Methodology (4)

- Key evaluation criteria:

- *Relevance*
- *Efficiency*
- *Effectiveness*
- *Utility*
- *Sustainability*



# Human Resources Development Operational Programme for 2007-2013

- **Project “Improvement of Results-based Management” (VORT)**

- **Objective – to develop results-based management and create conditions for a continuous improvement of performance of public administration institutions**



# Project Scope

## ***1 group of activities:***

*Improving the monitoring of implementation of strategic plans and budget programmes*

## ***2 group of activities :***

*Improving the evaluation of budget programmes and assessment of functions of institutions accountable to Government*

## ***3 group of activities :***

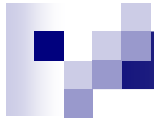
*Improving the regulatory impact assessment system*



## Expected Project Results

Available information on performance results will be actually **used when taking decisions concerning management** and the effectiveness of institutional performance and programme implementation will be increased.

- Monitoring and programme evaluation systems set up in all the ministries and institutions accountable to the Government
- Monitoring information system set up in the Ministry of Finance
- Several methodologies devised (on development and application of evaluation criteria; on evaluation of budget programmes and assessment of institutional functions; revised methodology on regulatory impact assessment)
- Training of 600 participants



*Thank you for your attention!*